

**Sloan-Hendrix School
Athletic Budget FY 2014**

Budget Fiscal Year	Fund	Fund Title	Function	Function Title	Budget Unit	Budget Unit Title	Dept Base	Rec Base	App Base
14	1000	Teachers Salary Fund	1130	Middle/Junior High	1000113002011500	Middle School Athletics	0.00	0.00	0.00
14	1000	Teacher Salary Fund	1150	Athletics	1000115001811500	Athletics-Salaries	0.00	0.00	0.00
14	1000	Teachers Salary Fund	1150	Athletics	1000115001911500	Salaries/Ath/Dis Wide	0.00	0.00	38,912
14	1000	Teachers Salary Fund	1150	Athletics	1000115002011500	Athletics Salary	0.00	0.00	2,200
14	2000	Operating Fund	1130	Middle/Junior High	2000113002011500	Middle School Athletics	0.00	0.00	0.00
14	2000	Operating Fund	1150	Athletics	2000115001811500	Athletics	0.00	0.00	1,000
14	2000	Operating Fund	1150	Athletics	2000115001911500	Athletics	0.00	0.00	14,533
14	2000	Operating Fund	1150	Athletics	2000115002011500	Athletics	0.00	0.00	2,188
14	2000	Operating Fund	2610	Supv Operation/Maintenance	2000261000011500	Oper of Bldgs-Athletics	0.00	0.00	0.00
14	2000	Operating Fund	2611	Custodians	2000261100011500	Custodial Salaries	0.00	0.00	0.00
14	2000	Operating Fund	2620	Operating Building SVS	2000262000011500	M&O Athletics	0.00	0.00	0.00
14	2000	Operating Fund	2630	Care/Upkeep of Grounds	2000263000011500	M&O Ath Allocated Chrg	0.00	0.00	0.00
14	2000	Operating Fund	2650	Vehicle & Maintenance Svs	2000265000011500	Ath M&O Allocated Chrgs	0.00	0.00	0.00
14	2000	Operating Fund	2799	Athletic Transportation	2000279900011500	Ath-Transportation	0.00	0.00	0.00
14	2000	Operating Fund	2799	Athletic Transportation	2000279901811500	Ath transportation	0.00	0.00	0.00
14	2000	Operating Fund	2799	Athletic Transportation	2000279901911500	Ath transportation	0.00	0.00	1,722
Summary							0.00	0.00	60,555.00

September 11, 2013