

**Sloan-Hendrix School District
Athletic Budget FY 2017**

Budget fund	Fund Title	functi	Function Title	Budget Unit	Budget Unit Title	dept_base	rec_base	app_base
17 1000	TEACHER SALARY FUND	1130	MIDDLE/JUNIOR HIGH	1000113002011500	MIDDLE SCHOOL ATH	0.00	0.00	0.00
17 1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115001811500	ATHLETICS-SALARIES	0.00	0.00	0.00
17 1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115001911500	SALARIES/ATH/DIST WIDE	0.00	0.00	44,244.00
17 1000	TEACHER SALARY FUND	1150	ATHLETICS	1000115002011500	ATHLETICS SALARY	0.00	0.00	14,888.00
17 2000	OPERATING FUND	1150	ATHLETICS	2000115001811500	ATHLETICS	0.00	0.00	1,000.00
17 2000	OPERATING FUND	1150	ATHLETICS	2000115001911500	ATHLETICS	0.00	0.00	18,728.00
17 2000	OPERATING FUND	1150	ATHLETICS	2000115002011500	ATHLETICS	0.00	0.00	3,400.00
17 2000	OPERATING FUND	2620	OPERATING BUILDING SVS	2000262000011500	M&O ATHLETICS	0.00	0.00	25,000.00
17 2000	OPERATING FUND	2799	ATHLETIC TRANSPORTATION	2000279900011500	ATH TRANS ALLOCATED CHRGS	0.00	0.00	0.00
17 2000	OPERATING FUND	2799	ATHLETIC TRANSPORTATION	2000279901911500	ATH TRANSPORTATION	0.00	0.00	1,217.00
Summary						0.00	0.00	108,477.00

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