

**Sloan-Hendrix Public Schools  
2016-2017**

	2016-17 Budget	Estimate 2017-18
1. SALARY FUND EXPENDITURES (2016-17 budget)	\$2,482,363	\$2,556,834
2. OPERATING FUND EXPENDITURES:		
A. Instructional Expense	\$1,874,615	\$1,930,853
B. Maintenance & Operation	\$630,287	\$649,196
C. Pupil Transportation	\$384,572	\$396,109
D. Other Operating Expenses	\$148,411	\$152,863
E. Non-bonded Debt (Schedules of Payments for 2017-18)		\$0
DEBT SERVICE EXPENDITURES (Schedules of payments for fiscal year 2017-18)		\$95,287
BUILDING FUND EXPENDITURES (Estimated for 2017-18)		\$350,000
DEDICATED MAINTENANCE & OPERATIONS (Estimated for 2017-18)	\$0	\$0