

NSLA

Fund Level	Budget Unit	Account Code	Account Title	Fiscal Year Expense Amount
1281	1281112001800300	61110	SALARY-CERTIFIED	49,047.00
	1281113002000300	61110	SALARY-CERTIFIED	15,921.59
	1281212201900800	61110	SALARY-CERTIFIED	24,083.65
	1281221100000100	61110	SALARY-CERTIFIED	33,427.56
	1281151001800600	61210	TEMP-CERTIFIED	1,325.00
	1281151001900600	61210	TEMP-CERTIFIED	3,950.00
	1281151002000600	61210	TEMP-CERTIFIED	4,050.00
	1281112001800300	61510	CRT BONUS	1,000.00
	1281113002000300	61510	CRT BONUS	490.00
	1281212201900800	61510	CRT BONUS	370.00
	1281221100000100	61510	CRT BONUS	500.00
	1281			
2281	2281266100001400	61120	SALARY-CLS	10,920.00
	2281151001800600	61220	TEMP-CLASSIFIED	975.00
	2281151002000600	61220	TEMP-CLASSIFIED	750.00
	2281266100001400	61520	CLS BONUS	1,000.00
	2281112001800300	62210	SOC SEC-CERTIFIED	2,655.10
	2281113002000300	62210	SOC SEC-CERTIFIED	993.93
	2281151001800600	62210	SOC SEC-CERTIFIED	82.15
	2281151001900600	62210	SOC SEC-CERTIFIED	244.90
	2281151002000600	62210	SOC SEC-CERTIFIED	251.10
	2281212201900800	62210	SOC SEC-CERTIFIED	1,447.86
	2281221100000100	62210	SOC SEC-CERTIFIED	2,069.14
	2281151001800600	62220	SOC SEC-CLS	60.45
	2281151002000600	62220	SOC SEC-CLS	46.50
	2281266100001400	62220	SOC SEC-CLS	739.03
	2281112001800300	62260	MEDCARE-CERTIIED	620.99
	2281113002000300	62260	MEDCARE-CERTIIED	232.41
	2281151001800600	62260	MEDCARE-CERTIIED	19.22
	2281151001900600	62260	MEDCARE-CERTIIED	57.28
	2281151002000600	62260	MEDCARE-CERTIIED	58.76
	2281212201900800	62260	MEDCARE-CERTIIED	338.66
	2281221100000100	62260	MEDCARE-CERTIIED	483.89
	2281151001800600	62270	MEDCARE-CLS	14.15
	2281151002000600	62270	MEDCARE-CLS	10.90
	2281266100001400	62270	MEDCARE-CLS	172.81
	2281112001800300	62310	TCH RET CONT-CERTIFIED	7,006.64
	2281113002000300	62310	TCH RET CONT-CERTIFIED	2,297.65
	2281151001800600	62310	TCH RET CONT-CERTIFIED	185.50
	2281151001900600	62310	TCH RET CONT-CERTIFIED	553.00
	2281151002000600	62310	TCH RET CONT-CERTIFIED	567.00
	2281212201900800	62310	TCH RET CONT-CERTIFIED	3,423.45

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2281	2281221100000100	62310	TCH RET CONT-CERTIFIED	4,749.76
	2281151001800600	62320	TCH RET CONT-CLS	136.50
	2281151002000600	62320	TCH RET CONT-CLS	105.00
	2281112001800300	62710	HLTH BENEF.CERTIFIED	1,863.91
	2281113002000300	62710	HLTH BENEF.CERTIFIED	660.32
	2281212201900800	62710	HLTH BENEF.CERTIFIED	669.90
	2281221100000100	62710	HLTH BENEF.CERTIFIED	931.20
	2281112001800300	62711	CRT PREMIUM ASSISTNCE EBD	144.09
	2281113002000300	62711	CRT PREMIUM ASSISTNCE EBD	15.10
	2281212201900800	62711	CRT PREMIUM ASSISTNCE EBD	51.70
	2281221100000100	62711	CRT PREMIUM ASSISTNCE EBD	20.94
	2281221301800200	63310	PROF EMP TRAINING-CRT	6,000.00
	2281221301900200	63310	PROF EMP TRAINING-CRT	12,000.00
	2281221302000200	63310	PROF EMP TRAINING-CRT	6,000.00
	2281266100001400	63480	SECURITY	33,057.63
	2281112001801400	66100	GENERAL SUPPLIES	8,241.80
	2281113002001400	66100	GENERAL SUPPLIES	5,000.00
	2281114001901400	66100	GENERAL SUPPLIES	6,623.83
	2281156501801400	66100	GENERAL SUPPLIES	303.78
	2281156501901400	66100	GENERAL SUPPLIES	108.33
	2281156502001400	66100	GENERAL SUPPLIES	184.29
	2281221100000100	66100	GENERAL SUPPLIES	3,560.31
	2281222001801300	66100	GENERAL SUPPLIES	1,982.30
	2281222001901300	66100	GENERAL SUPPLIES	2,000.16
	2281222002001300	66100	GENERAL SUPPLIES	1,988.25
	2281266100001400	66100	GENERAL SUPPLIES	469.39
	2281223001801300	66527	TECH EQUIP-U\$1,000	1,134.00
	2281223001901300	66527	TECH EQUIP-U\$1,000	1,134.00
	2281223002001300	66527	TECH EQUIP-U\$1,000	1,903.00
	2281520000001700	69310	TO SALARY FUND	134,164.80
2281				273,481.76
Summary				407,646.56