

SLOAN-HENDRIX SCHOOL

2018-2019

	<u>2017-18 Budget</u>	<u>Estimate 2018-19</u>
1. SALARY FUND EXPENDITURES (2017-18)	<u>\$2,556,834</u>	<u>\$2,233,539</u>
2. OPERATING FUND EXPENDITURES:		
A. INSTRUCTIONAL EXPENSE	<u>\$1,930,853</u>	<u>\$1,988,779</u>
B. MAINTENANCE & OPERATION	<u>\$649,196</u>	<u>\$668,672</u>
C. PUPIL TRANSPORTATION	<u>\$396,109</u>	<u>\$407,992</u>
D. OTHER OPERATING EXPENSES	<u>\$152,863</u>	<u>\$157,448</u>
NON-BONDED DEBT(SCHEDULES OF PAY. 2018-19)		<u>\$ 0.00</u>
DEBT SERVICE EXPENDITURES (SCHEDULES OF PAYMENTS FOR FISCAL YR 2018-19)		<u>\$148,332.50</u>
BUILDING FUND EXPENDITURES (ESTIMATED FOR 2018-19)		<u>\$350,000.00</u>
DEDICATED MAINTENANCE & OPERATIONS (ESTIMATED FOR 2018-19)		<u>\$ 0</u>

**PROPOSED BUDGET OF EXPENDITURES TOGETHER WITH TAX LEVY FOR FISCAL YEAR BEGINNING JULY 1, 2018
AND INCLUDING JUNE 30, 2019**

The Board of Directors of Sloan-Hendrix School District of Lawrence County, Arkansas in compliance with the requirements of Ark. Code Ann. 6-13-622 and Amendment 74 of the Constitution of the State of Arkansas, has prepared, approved, and does hereby make public a proposed budget of expenditures for the district in 2018-2019 together with a supporting tax rate as follows:

1. Salary Fund Expenditures	\$ <u>2,633,539</u>	6. Non-bonded Debt Payment	\$ <u>0</u>
2. Instructional Expense	\$ <u>1,988,779</u>	7. Bonded Debt payment	\$ <u>148,332.50</u>
3. Maintenance & Operation Exp.	\$ <u>668,672</u>	8. Building Fund Expense	\$ <u>350,000</u>
4. Pupil Transportation Expense	\$ <u>407,992</u>	9. Dedicated Maint & Op. Exp.	\$ <u>0</u>
5. Other Operating Expense	\$ <u>157,448</u>		