

Athletic Fiscal Year Budget / Expenditures

Fiscal Year: 19 Fund:

Budget Unit	Account Code - Title	Fiscal Year	Spent Year-to-Date	Balance
<b>Fund 1000</b>				
1000115001911500	61110 SALARY-CERTIFIED	305,445.00	50,907.66	254,537.34
1000115001811500	61510 CRT BONUS	0.00	0.00	0.00
1000115001911500	61510 CRT BONUS	2,370.00	0.00	2,370.00
1000115001911500	61520 CLS BONUS	0.00	0.00	0.00
1000115001911500	61720 SUBSTITUTES-CLASSIFIED	0.00	0.00	0.00
1000115001911500	61810 UNUSED SICK-CERTIFIED	0.00	0.00	0.00
1000115001911500	61850 PERSONAL DAY PAYOFF CRT	0.00	0.00	0.00
	<b>Total Fund 1000</b>	<b>\$307,815.00</b>	<b>\$50,907.66</b>	<b>\$256,907.34</b>
<b>Fund 2000</b>				
2000115001911500	61120 SALARY-CLS	0.00	0.00	0.00
2000115001911500	61220 TEMP-CLASSIFIED	500.00	0.00	500.00
2000272000011500	61720 SUBSTITUTES-CLASSIFIED	1,500.00	0.00	1,500.00
2000279901911500	61720 SUBSTITUTES-CLASSIFIED	1,000.00	0.00	1,000.00
2000115001911500	62210 SOC SEC-CERTIFIED	19,380.00	3,051.60	16,328.40
2000272000011500	62210 SOC SEC-CERTIFIED	100.00	0.00	100.00
2000279901911500	62210 SOC SEC-CERTIFIED	65.00	0.00	65.00
2000115001911500	62220 SOC SEC-CLS	0.00	0.00	0.00
2000272000011500	62220 SOC SEC-CLS	0.00	0.00	0.00
2000279901911500	62220 SOC SEC-CLS	0.00	0.00	0.00
2000115001911500	62260 MEDCARE-CERTIFIED	4,533.00	713.64	3,819.36
2000272000011500	62260 MEDCARE-CERTIFIED	25.00	0.00	25.00
2000279901911500	62260 MEDCARE-CERTIFIED	20.00	0.00	20.00
2000115001911500	62270 MEDCARE-CLS	0.00	0.00	0.00
2000272000011500	62270 MEDCARE-CLS	0.00	0.00	0.00
2000279901911500	62270 MEDCARE-CLS	0.00	0.00	0.00
2000115001911500	62310 TCH RET CONT-CERTIFIED	43,758.00	7,127.04	36,630.96
2000272000011500	62310 TCH RET CONT-CERTIFIED	200.00	0.00	200.00
2000279901911500	62310 TCH RET CONT-CERTIFIED	140.00	0.00	140.00

2000115001911500	62320	TCH RET CONT-CLS	0.00	0.00	0.00	0.00
2000272000011500	62320	TCH RET CONT-CLS	0.00	0.00	0.00	0.00
2000279901911500	62320	TCH RET CONT-CLS	0.00	0.00	0.00	0.00
2000115001911500	62710	HLTH BENEF.CERTIFIED	9,000.00	1,644.66	7,355.34	
2000115001911500	62711	CRT PREMIUM ASSISTNCE	900.00	92.88	807.12	
2000115001911500	62720	HLTH BENE.CLS	0.00	0.00	0.00	0.00
2000272000011500	62720	HLTH BENE.CLS	0.00	0.00	0.00	0.00
2000279901911500	62720	HLTH BENE.CLS	0.00	0.00	0.00	0.00
2000115001911500	64310	NON TECH-REPAIRS/MAINT	0.00	0.00	0.00	0.00
2000262000011500	64310	NON TECH-REPAIRS/MAINT	25,000.00	0.00	25,000.00	
2000115001911500	65400	ADVERTISING	5,000.00	140.00	4,860.00	
2000115001911500	65810	TRVL-CERT	500.00	0.00	500.00	
2000279900011500	65821	ATHLETIC MILEAGE	0.00	0.00	0.00	0.00
2000115001911500	65880	MEALS	750.00	0.00	750.00	
2000115001911500	65890	LODGING	1,000.00	0.00	1,000.00	
2000115001811500	66100	GENERAL SUPPLIES	1,000.00	0.00	1,000.00	
2000115001911500	66100	GENERAL SUPPLIES	2,000.00	483.72	1,516.28	
2000279900011500	66100	GENERAL SUPPLIES	0.00	0.00	0.00	0.00
2000279900011500	66260	GASOLINE/DIESEL	0.00	0.00	0.00	0.00
2000115001911500	66510	SOFTWARE	250.00	0.00	250.00	
2000115001911500	66527	TECH EQUIP-U\$1,000	500.00	0.00	500.00	
2000115001911500	68100	DUES AND FEES	200.00	0.00	200.00	
		Total Fund 2000	\$117,321.00	\$13,253.54	\$104,067.46	
		Report Total	\$425,136.00	\$64,161.20	\$360,974.80	